

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
11	Venituri din concesiuni si inchirieri	30.10.05	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
44	IV. SUBVENTII (cod 00.18)	00.17	4,000.00	0.00	0.00	4,000.00	0.00	0.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	4,000.00	0.00	0.00	4,000.00	0.00	0.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	4,000.00	0.00	0.00	4,000.00	0.00	0.00
52	Subventii pentru institutii publice	43.10.09	4,000.00	0.00	0.00	4,000.00	0.00	0.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
104	Bunuri si servicii	20.01	900.00	0.00	250.00	250.00	200.00	200.00
105	Incalzit, Iluminat si forta motrica	20.01.03	900.00	0.00	250.00	250.00	200.00	200.00
106	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	250.00	150.00	200.00	300.00
107	Deplasari interne, detaoari, transferari	20.06.01	900.00	0.00	250.00	150.00	200.00	300.00
108	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
109	Alte cheltuieli cu bunuri si servicii	20.30.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
125	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
152	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
155	Bunuri si servicii	20.01	900.00	0.00	250.00	250.00	200.00	200.00
156	Incalzit, Iluminat si forta motrica	20.01.03	900.00	0.00	250.00	250.00	200.00	200.00
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	250.00	150.00	200.00	300.00
158	Deplasari interne, detaoari, transferari	20.06.01	900.00	0.00	250.00	150.00	200.00	300.00
159	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
160	Alte cheltuieli cu bunuri si servicii	20.30.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
162	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
167	Camine culturale	67.10.03.07	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
173	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
174	Sport	67.10.05.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00

Conducatorul institutiei,
BERARU GHEORGHE

Conducatorul compartimentului financiar-contabil,
EC.CIRCIU LENUTA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
11	Venituri din concesiuni si inchirieri	30.10.05	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
39	IV. SUBVENTII (cod 00.18)	00.17	4,000.00	0.00	0.00	4,000.00	0.00	0.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	4,000.00	0.00	0.00	4,000.00	0.00	0.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	4,000.00	0.00	0.00	4,000.00	0.00	0.00
46	Subventii pentru institutii publice	43.10.09	4,000.00	0.00	0.00	4,000.00	0.00	0.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
86	Bunuri si servicii	20.01	900.00	0.00	250.00	250.00	200.00	200.00
89	Incalzit, Iluminat si forta motrica	20.01.03	900.00	0.00	250.00	250.00	200.00	200.00
110	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	250.00	150.00	200.00	300.00
111	Deplasari interne, detaoari, transferari	20.06.01	900.00	0.00	250.00	150.00	200.00	300.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
733	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
1094	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
1095	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
1130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,000.00	0.00	500.00	5,000.00	1,000.00	500.00
1131	Bunuri si servicii	20.01	900.00	0.00	250.00	250.00	200.00	200.00
1134	Incalzit, Iluminat si forta motrica	20.01.03	900.00	0.00	250.00	250.00	200.00	200.00
1155	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	250.00	150.00	200.00	300.00
1156	Deplasari interne, detaoari, transferari	20.06.01	900.00	0.00	250.00	150.00	200.00	300.00
1179	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
1187	Alte cheltuieli cu bunuri si servicii	20.30.30	5,200.00	0.00	0.00	4,600.00	600.00	0.00
1263	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
1268	Camine culturale	67.10.03.07	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
1274	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00
1275	Sport	67.10.05.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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