

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
46	IV. SUBVENTII (cod 00.18)	00.17	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
54	Subventii pentru institutii publice	43.10.09	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
107	Bunuri si servicii	20.01	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00			
108	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00			
125	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
152	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
155	Bunuri si servicii	20.01	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00			
156	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00			
158	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
163	Camine culturale	67.10.03.07	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
200	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Bunuri si servicii	20.01	3,324.00	0.00	3,324.00	0.00	0.00	0.00			
210	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	3,324.00	0.00	3,324.00	0.00	0.00	0.00			
212	Agricultura (cod 83.10.03.30)	83.10.03	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Alte cheltuieli in domeniul agriculturii	83.10.03.30	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
224	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-3,324.00		-3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
226	DEFICIT	99.10	-3,324.00		-3,324.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
PRIMAR Viorel PINTILIUC

Conducatorul compartimentului financiar-contabil,
NISTOR DOMNICA

INTOCMIT
NISTOR DOMNICA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
41	IV. SUBVENTII (cod 00.18)	00.17	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
48	Subventii pentru institutii publice	43.10.09	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
88	Bunuri si servicii	20.01	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00			
98	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	15,324.00	0.00	3,324.00	10,000.00	2,000.00	0.00			
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
1176	Bunuri si servicii	20.01	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00			
1186	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00			
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
1320	Camine culturale	67.10.03.07	12,000.00	0.00	0.00	10,000.00	2,000.00	0.00	15,000.00	15,000.00	15,000.00
1879	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2059	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2060	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2095	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2096	Bunuri si servicii	20.01	3,324.00	0.00	3,324.00	0.00	0.00	0.00			
2106	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	3,324.00	0.00	3,324.00	0.00	0.00	0.00			
2235	Agricultura (cod 83.10.03.30)	83.10.03	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2237	Alte cheltuieli in domeniul agriculturii	83.10.03.30	3,324.00	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-3,324.00		-3,324.00	0.00	0.00	0.00	0.00	0.00	0.00
2597	DEFICIT	99.10	-3,324.00		-3,324.00	0.00	0.00	0.00	0.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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