

Cont de executie - Cheltuieli - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Trimestrul: 4, Anul: 2012

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare anuale aprobate la	Credite bugetare cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.10.03.07	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Agricultura (cod 83.10.03.30)	83.10.03	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
DEFICIT	99.10	0.00	-21.403.00	-21.403.00	0.00	0.00	-18.079.00	0.00	0.00

ORDONATOR DE CREDITE,
PRIMAR Viorel PINTILIUC

CONTABIL SEF,
NISTOR DOMNICA

INTOCMIT,
NISTOR DOMNICA

Cheltuieli detaliate - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Trimestrul: 4, Anul: 2012

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare anuale aprobate la	Credite bugetare cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Bunuri si servicii	20.01	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.079.00
Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.079.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Bunuri si servicii	20.01	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.079.00
Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.079.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
DEFICIT	99.10	0.00	-21.403.00	-21.403.00	0.00	0.00	-18.079.00	0.00	0.00

ORDONATOR DE CREDITE,
PRIMAR Viorel PINTILIU

CONTABIL SEF,
NISTOR DOMNICA

INTOCMIT,
NISTOR DOMNICA

Cont de executie - Cheltuieli - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea functionare

Trimestrul: 4, Anul: 2012

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare anuale aprobate la	Credite bugetare cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
Bunuri si servicii	20.01	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.079.00
Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	0.00	24.403.00	24.403.00	18.079.00	18.079.00	18.079.00	0.00	18.079.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	0.00	3.000.00	3.000.00	0.00	0.00	0.00	0.00	0.00
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Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	21.403.00	21.403.00	18.079.00	18.079.00	18.079.00	0.00	18.484.00
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DEFICIT	99.10	0.00	-21.403.00	-21.403.00	0.00	0.00	-18.079.00	0.00	0.00

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