

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2014
 - initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
135	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
138	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.00	0.00	15.00	0.00	0.00	0.00			
139	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	15.00	0.00	0.00	0.00			
229	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
237	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
238	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.00	0.00	15.00	0.00	0.00	0.00			
239	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	15.00	0.00	0.00	0.00			
241	Agricultura (cod 83.10.03.30)	83.10.03	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
243	Alte cheltuieli in domeniul agriculturii	83.10.03.30	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

COROAMĂ GHEORGHE

Conducatorul compartimentului financiar-contabil,

AGA MARIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
59	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.00	0.00	15.00	0.00	0.00	0.00			
152	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	15.00	0.00	0.00	0.00			
1909	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2091	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2092	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2127	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2176	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.00	0.00	15.00	0.00	0.00	0.00			
2184	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	15.00	0.00	0.00	0.00			
2269	Agricultura (cod 83.10.03.30)	83.10.03	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
2271	Alte cheltuieli in domeniul agriculturii	83.10.03.30	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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