

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
107	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
108	Alte cheltuieli cu bunuri si servicii	20.30.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
196	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
202	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
203	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
205	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
206	Alte cheltuieli cu bunuri si servicii	20.30.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
208	Agricultura (cod 83.10.03.30)	83.10.03	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
210	Alte cheltuieli in domeniul agriculturii	83.10.03.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00

Conducatorul institutiei,

COROAMĂ GHEORGHE

Conducatorul compartimentului financiar-contabil,

AGA MARIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
144	Alte cheltuieli cu bunuri si servicii	20.30.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
1879	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2059	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2060	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2095	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
2152	Alte cheltuieli cu bunuri si servicii	20.30.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00			
2235	Agricultura (cod 83.10.03.30)	83.10.03	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2237	Alte cheltuieli in domeniul agriculturii	83.10.03.30	15,449.00	0.00	15,449.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00

Conducatorul institutiei,

COROAMĂ GHEORGHE

Conducatorul compartimentului financiar-contabil,

AGA MARIA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

COROAMĂ GHEORGHE

Conducatorul compartimentului financiar-contabil,

AGA MARIA