

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
13	Alte venituri din proprietate	30.10.50	2,000.00	0.00	500.00	500.00	500.00	500.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	2,600.00	0.00	650.00	650.00	650.00	650.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	2,600.00	0.00	650.00	650.00	650.00	650.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	2,600.00	0.00	650.00	650.00	650.00	650.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
104	Bunuri si servicii	20.01	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
105	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
192	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
198	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
201	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
202	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
204	Agricultura (cod 83.10.03.30)	83.10.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
205	Alte cheltuieli in domeniul agriculturii	83.10.03.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
211	Alte actiuni economice (cod 87.10.50)	87.10	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
213	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
214	Bunuri si servicii	20.01	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
215	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
217	Alte actiuni economice	87.10.50	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00

Conducatorul institutiei,
CIUBOTARIU CATALIN

Conducatorul compartimentului financiar-contabil,
PAVALUC ELENA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea

Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
13	Alte venituri din proprietate	30.10.50	2,000.00	0.00	500.00	500.00	500.00	500.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	2,600.00	0.00	650.00	650.00	650.00	650.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	2,600.00	0.00	650.00	650.00	650.00	650.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	2,600.00	0.00	650.00	650.00	650.00	650.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
86	Bunuri si servicii	20.01	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
96	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
1806	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	44,600.00	0.00	11,150.00	11,150.00	11,150.00	11,150.00
1979	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2015	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2016	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2026	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2148	Agricultura (cod 83.10.03.30)	83.10.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2149	Alte cheltuieli in domeniul agriculturii	83.10.03.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2322	Alte actiuni economice (cod 87.10.50)	87.10	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
2323	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
2358	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
2359	Bunuri si servicii	20.01	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
2369	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00
2491	Alte actiuni economice	87.10.50	4,600.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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