

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012
 - initial -**

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | |
|------------|---|--------------------|------------------|---|--------------------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.17) | 00.01 | 60,963.00 | 0.00 | 29,863.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 7 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 8 | C1. VENITURI DIN PROPRIETATE (cod 30.10) | 00.13 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 9 | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50) | 30.10 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 11 | Venituri din concesiuni si inchirieri | 30.10.05 | 800.00 | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 12 | Venituri din utilizarea pasunilor comunale | 30.10.09 | 59,163.00 | 0.00 | 29,163.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 44 | IV. SUBVENTII (cod 00.18) | 00.17 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 45 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10) | 00.18 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 51 | SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14) | 43.10 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 52 | Subventii pentru institutii publice | 43.10.09 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 102 | TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10) | 49.10 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 103 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 104 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 105 | Bunuri si servicii | 20.01 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 106 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 107 | Alte bunuri si servicii pentru ntreținere si functionare | 20.01.30 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 123 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 150 | Cultura, recreere si religie (67.10.03+67.10.05+67.10.50) | 67.10 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 151 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 152 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 153 | Bunuri si servicii | 20.01 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 154 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 156 | Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30) | 67.10.03 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 161 | Camine culturale | 67.10.03.07 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 198 | Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 204 | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30) | 83.10 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 205 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 206 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 207 | Bunuri si servicii | 20.01 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 208 | Alte bunuri si servicii pentru ntreținere si functionare | 20.01.30 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 210 | Agricultura (cod 83.10.03.30) | 83.10.03 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | |
|----------|--|---------------|------------------|---|--------------------------|-----------|-----------|-----------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV |
| 212 | Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 222 | VII. REZERVE, EXCEDENT / DEFICIT | 96.10 | -17,837.00 | 0.00 | -17,837.00 | 0.00 | 0.00 | 0.00 |
| 224 | DEFICIT | 99.10 | -17,837.00 | 0.00 | -17,837.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei,
Nichita Babor

Conducatorul compartimentului financiar-contabil,
Nicolae Anechitei

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea
Functionare**

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | |
|-------------|---|--------------------|------------------|---|--------------------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV |
| 1 | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL | 00.01 | 60,963.00 | 0.00 | 29,863.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 7 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 8 | C1. VENITURI DIN PROPRIETATE (cod 30.10) | 00.13 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 9 | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50) | 30.10 | 59,963.00 | 0.00 | 29,363.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 11 | Venituri din concesiuni si inchirieri | 30.10.05 | 800.00 | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 12 | Venituri din utilizarea pasunilor comunale | 30.10.09 | 59,163.00 | 0.00 | 29,163.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 39 | IV. SUBVENTII (cod 00.18) | 00.17 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 40 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10) | 00.18 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 45 | SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14) | 43.10 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 46 | Subventii pentru institutii publice | 43.10.09 | 1,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 49 | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE | 49.10 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 50 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 85 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 86 | Bunuri si servicii | 20.01 | 78,800.00 | 0.00 | 47,700.00 | 10,700.00 | 10,200.00 | 10,200.00 |
| 95 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 96 | Alte bunuri si servicii pentru ntreținere si functionare | 20.01.30 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 749 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1118 | Cultura, recreere si religie (67.10.03+67.10.05+67.10.50) | 67.10 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1119 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1154 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1155 | Bunuri si servicii | 20.01 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1164 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1291 | Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30) | 67.10.03 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1296 | Camine culturale | 67.10.03.07 | 1,800.00 | 0.00 | 700.00 | 700.00 | 200.00 | 200.00 |
| 1846 | Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2023 | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30) | 83.10 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2024 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2059 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2060 | Bunuri si servicii | 20.01 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2070 | Alte bunuri si servicii pentru ntreținere si functionare | 20.01.30 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2196 | Agricultura (cod 83.10.03.30) | 83.10.03 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2198 | Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 77,000.00 | 0.00 | 47,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2550 | VII. REZERVE, EXCEDENT / DEFICIT | 96.10 | -17,837.00 | 0.00 | -17,837.00 | 0.00 | 0.00 | 0.00 |
| 2552 | DEFICIT | 99.10 | -17,837.00 | 0.00 | -17,837.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei,
Nichita Babor

Conducatorul compartimentului financiar-contabil,
Nicolae Anechitei

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Dezvoltare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | |
|----------|-------------------------|---------------|------------------|---|--------------------------|---------|----------|---------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV |
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