

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2012  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>102</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
105	Bunuri si servicii	20.01	3,000.00	0.00	750.00	750.00	750.00	750.00
106	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	750.00	750.00	750.00	750.00
107	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00
<b>123</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>150</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
152	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
153	Bunuri si servicii	20.01	3,000.00	0.00	750.00	750.00	750.00	750.00
154	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	750.00	750.00	750.00	750.00
155	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00
157	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
162	Camine culturale	67.10.03.07	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00

Conducatorul institutiei,  
**PETROAIE VASILE**

Conducatorul compartimentului financiar-contabil,  
**BONDAR GHEORGHE**

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Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>49</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
86	Bunuri si servicii	20.01	3,000.00	0.00	750.00	750.00	750.00	750.00
89	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	750.00	750.00	750.00	750.00
97	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00
<b>741</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>1106</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
1142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
1143	Bunuri si servicii	20.01	3,000.00	0.00	750.00	750.00	750.00	750.00
1146	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	750.00	750.00	750.00	750.00
1154	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00
<b>1277</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>1282</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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