

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	7,498.00	0.00	2,000.00	3,498.00	1,000.00	1,000.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,498.00	0.00	2,000.00	3,498.00	1,000.00	1,000.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,498.00	0.00	2,000.00	3,498.00	1,000.00	1,000.00
104	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
105	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
106	Reparatii curente	20.02	2,498.00	0.00	0.00	2,498.00	0.00	0.00
122	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
149	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
151	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
152	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
153	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
155	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
160	Camine culturale	67.10.03.07	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
197	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,498.00	0.00	0.00	2,498.00	0.00	0.00
203	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	2,498.00	0.00	0.00	2,498.00	0.00	0.00
204	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,498.00	0.00	0.00	2,498.00	0.00	0.00
205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,498.00	0.00	0.00	2,498.00	0.00	0.00
206	Reparatii curente	20.02	2,498.00	0.00	0.00	2,498.00	0.00	0.00
208	Agricultura (cod 83.10.03.30)	83.10.03	2,498.00	0.00	0.00	2,498.00	0.00	0.00
209	Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,498.00	0.00	0.00	2,498.00	0.00	0.00
219	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-2,498.00	0.00	0.00	-2,498.00	0.00	0.00
221	DEFICIT	99.10	-2,498.00	0.00	0.00	-2,498.00	0.00	0.00

Conducatorul institutiei,
PETROAIE VASILE

Conducatorul compartimentului financiar-contabil,
BONDAR GHEORGHE

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Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	7,498.00	0.00	2,000.00	3,498.00	1,000.00	1,000.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,498.00	0.00	2,000.00	3,498.00	1,000.00	1,000.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,498.00	0.00	2,000.00	3,498.00	1,000.00	1,000.00
86	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
89	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
97	Reparatii curente	20.02	2,498.00	0.00	0.00	2,498.00	0.00	0.00
733	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1094	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1095	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1131	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1134	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1263	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1268	Camine culturale	67.10.03.07	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1806	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,498.00	0.00	0.00	2,498.00	0.00	0.00
1979	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	2,498.00	0.00	0.00	2,498.00	0.00	0.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,498.00	0.00	0.00	2,498.00	0.00	0.00
2015	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,498.00	0.00	0.00	2,498.00	0.00	0.00
2027	Reparatii curente	20.02	2,498.00	0.00	0.00	2,498.00	0.00	0.00
2148	Agricultura (cod 83.10.03.30)	83.10.03	2,498.00	0.00	0.00	2,498.00	0.00	0.00
2149	Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,498.00	0.00	0.00	2,498.00	0.00	0.00
2493	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-2,498.00	0.00	0.00	-2,498.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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