

**BUGETUL LOCAL pe anul 2018**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,594,328.00	0.00	759,551.00	2,131,639.00	2,077,431.00	625,707.00	2,682,200.00	2,554,400.00	2,428,800.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	858,000.00	0.00	271,051.00	243,939.00	256,303.00	86,707.00	506,700.00	637,900.00	993,300.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,804,500.00	0.00	759,051.00	725,939.00	733,303.00	586,207.00	2,646,200.00	2,517,400.00	2,390,800.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,679,500.00	0.00	703,651.00	687,395.00	702,247.00	586,207.00	2,639,200.00	2,509,400.00	2,350,800.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	390,000.00	0.00	130,851.00	80,700.00	138,512.00	39,937.00	319,000.00	360,000.00	452,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	390,000.00	0.00	130,851.00	80,700.00	138,512.00	39,937.00	319,000.00	360,000.00	452,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	851.00	1,000.00	1,000.00	1,149.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	851.00	1,000.00	1,000.00	1,149.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	386,000.00	0.00	130,000.00	79,700.00	137,512.00	38,788.00	319,000.00	360,000.00	452,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	124,000.00	0.00	50,000.00	20,000.00	39,668.00	14,332.00	0.00	0.00	47,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	262,000.00	0.00	80,000.00	59,700.00	97,844.00	24,456.00	319,000.00	360,000.00	405,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	254,800.00	0.00	57,500.00	89,400.00	64,900.00	43,000.00	116,700.00	171,900.00	352,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	254,800.00	0.00	57,500.00	89,400.00	64,900.00	43,000.00	116,700.00	171,900.00	352,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	57,600.00	0.00	17,000.00	18,000.00	16,000.00	6,600.00	33,000.00	55,000.00	128,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,000.00	0.00	10,000.00	11,000.00	10,000.00	2,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	24,600.00	0.00	7,000.00	7,000.00	6,000.00	4,600.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	181,400.00	0.00	36,500.00	66,400.00	44,900.00	33,600.00	68,700.00	100,900.00	199,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	54,800.00	0.00	14,000.00	16,000.00	13,500.00	11,300.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,600.00	0.00	500.00	400.00	400.00	300.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	125,000.00	0.00	22,000.00	50,000.00	31,000.00	22,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15,800.00	0.00	4,000.00	5,000.00	4,000.00	2,800.00	15,000.00	16,000.00	25,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,034,700.00	0.00	515,300.00	517,295.00	498,835.00	503,270.00	2,203,500.00	1,977,500.00	1,546,800.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,946,500.00	0.00	488,000.00	482,000.00	477,000.00	499,500.00	2,139,500.00	1,879,500.00	1,397,500.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	807,500.00	0.00	198,000.00	192,000.00	192,000.00	225,500.00	871,500.00	873,500.00	875,500.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,139,000.00	0.00	290,000.00	290,000.00	285,000.00	274,000.00	1,268,000.00	1,006,000.00	522,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	88,200.00	0.00	27,300.00	35,295.00	21,835.00	3,770.00	64,000.00	98,000.00	149,300.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,900.00	0.00	25,200.00	32,145.00	19,785.00	2,770.00	56,000.00	90,000.00	139,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	65,500.00	0.00	21,100.00	27,545.00	16,185.00	670.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	14,400.00	0.00	4,100.00	4,600.00	3,600.00	2,100.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	8,000.00	8,000.00	10,300.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	300.00	0.00	100.00	150.00	50.00	0.00	0.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	125,000.00	0.00	55,400.00	38,544.00	31,056.00	0.00	7,000.00	8,000.00	40,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	70,000.00	0.00	30,400.00	22,900.00	16,700.00	0.00	7,000.00	8,000.00	40,000.00
67	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	2,000.00	0.00	1,400.00	400.00	200.00	0.00	2,000.00	2,000.00	5,000.00
68	Venituri din prestari de servicii	33.02.08	2,000.00	0.00	1,400.00	400.00	200.00	0.00	2,000.00	2,000.00	5,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	0.00	1,000.00	1,500.00	500.00	0.00	3,000.00	3,000.00	5,000.00
78	Taxe extrajudiciare de timbru	34.02.02	3,000.00	0.00	1,000.00	1,500.00	500.00	0.00	3,000.00	3,000.00	5,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	32,000.00	0.00	13,000.00	11,000.00	8,000.00	0.00	2,000.00	3,000.00	30,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	32,000.00	0.00	13,000.00	11,000.00	8,000.00	0.00	2,000.00	3,000.00	30,000.00
82	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	32,000.00	0.00	13,000.00	11,000.00	8,000.00	0.00	2,000.00	3,000.00	30,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	33,000.00	0.00	15,000.00	10,000.00	8,000.00	0.00	0.00	0.00	0.00
101	Alte venituri	36.02.50	33,000.00	0.00	15,000.00	10,000.00	8,000.00	0.00	0.00	0.00	0.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-444,058.00	0.00	-92,671.00	-114,850.00	-185,850.00	-50,687.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	444,058.00	0.00	92,671.00	114,850.00	185,850.00	50,687.00	0.00	0.00	0.00
130	IV. SUBVENTII (cod 00.18)	00.17	2,789,828.00	0.00	500.00	1,405,700.00	1,344,128.00	39,500.00	36,000.00	37,000.00	38,000.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,789,828.00	0.00	500.00	1,405,700.00	1,344,128.00	39,500.00	36,000.00	37,000.00	38,000.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,789,828.00	0.00	500.00	1,405,700.00	1,344,128.00	39,500.00	36,000.00	37,000.00	38,000.00
164	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	40,000.00	0.00	500.00	0.00	0.00	39,500.00	36,000.00	37,000.00	38,000.00
188	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,749,828.00	0.00	0.00	1,405,700.00	1,344,128.00	0.00	0.00	0.00	0.00
314	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,698,476.00</b>	<b>0.00</b>	<b>863,699.00</b>	<b>2,131,639.00</b>	<b>2,077,431.00</b>	<b>625,707.00</b>	2,682,200.00	2,554,400.00	2,428,800.00
315	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,400,442.00	0.00	666,880.00	611,089.00	547,453.00	575,020.00	2,682,200.00	2,554,400.00	2,428,800.00
316	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,168,847.00	0.00	258,282.00	286,491.00	297,691.00	326,383.00	1,310,000.00	1,252,000.00	1,214,000.00
317	Cheltuieli salariale in bani	10.01	1,125,830.00	0.00	236,763.00	278,951.00	289,951.00	320,165.00			
318	Salarii de baza	10.01.01	1,034,025.00	0.00	218,163.00	253,751.00	264,751.00	297,360.00			
319	Alte sporuri	10.01.06	26,428.00	0.00	3,600.00	7,700.00	7,700.00	7,428.00			
320	Indemnizatii platite unor persoane din afara unitatii	10.01.12	65,377.00	0.00	15,000.00	17,500.00	17,500.00	15,377.00			
321	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,017.00	0.00	21,519.00	7,540.00	7,740.00	6,218.00			
322	Contributii de asigurari sociale de stat	10.03.01	10,516.00	0.00	10,516.00	0.00	0.00	0.00			
323	Contributii de asigurari de somaj	10.03.02	336.00	0.00	336.00	0.00	0.00	0.00			
324	Contributii de asigurari sociale de sanatate	10.03.03	3,434.00	0.00	3,434.00	0.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
325	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	101.00	0.00	101.00	0.00	0.00	0.00			
326	Contributii pt concedii si indemnizatii	10.03.06	582.00	0.00	582.00	0.00	0.00	0.00			
327	Contributia asiguratorie pentru munca	10.03.07	28,048.00	0.00	6,550.00	7,540.00	7,740.00	6,218.00			
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	707,650.00	0.00	293,738.00	191,549.00	159,113.00	63,250.00	891,900.00	870,500.00	772,900.00
329	Bunuri si servicii	20.01	377,200.00	0.00	130,900.00	104,350.00	91,600.00	50,350.00			
330	Furnituri de birou	20.01.01	6,500.00	0.00	1,500.00	1,300.00	2,200.00	1,500.00			
331	Materiale pentru curatenie	20.01.02	3,800.00	0.00	1,150.00	1,250.00	700.00	700.00			
332	Incalzit, iluminat si forta motrica	20.01.03	127,500.00	0.00	48,600.00	30,800.00	31,700.00	16,400.00			
333	Carburanti si lubrifianti	20.01.05	31,300.00	0.00	8,600.00	9,200.00	9,500.00	4,000.00			
334	Piese de schimb	20.01.06	19,500.00	0.00	5,950.00	4,600.00	5,500.00	3,450.00			
335	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	5,600.00	6,000.00	8,700.00	3,700.00			
336	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	2,500.00	1,000.00	2,000.00	500.00			
337	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	158,600.00	0.00	57,000.00	50,200.00	31,300.00	20,100.00			
338	Reparatii curente	20.02	131,800.00	0.00	44,500.00	26,500.00	53,400.00	7,400.00			
339	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,500.00	5,000.00	1,500.00	1,000.00			
340	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,500.00	5,000.00	1,500.00	1,000.00			
341	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,500.00	0.00	5,000.00	5,000.00	4,500.00	4,000.00			
342	Deplasari interne, detașări, transferari	20.06.01	18,500.00	0.00	5,000.00	5,000.00	4,500.00	4,000.00			
343	Carti, publicatii si materiale documentare	20.11	100.00	0.00	0.00	100.00	0.00	0.00			
344	Consultanta si expertiza	20.12	12,000.00	0.00	3,000.00	7,000.00	2,000.00	0.00			
345	Pregatire profesionala	20.13	2,250.00	0.00	2,250.00	0.00	0.00	0.00			
346	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	155,800.00	0.00	105,588.00	43,599.00	6,113.00	500.00			
347	Reclama si publicitate	20.30.01	3,500.00	0.00	2,000.00	1,000.00	500.00	0.00			
348	Alte cheltuieli cu bunuri si servicii	20.30.30	152,300.00	0.00	103,588.00	42,599.00	5,613.00	500.00			
349	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	428,945.00	0.00	78,860.00	84,049.00	84,649.00	181,387.00	390,300.00	391,900.00	391,900.00
350	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	428,945.00	0.00	78,860.00	84,049.00	84,649.00	181,387.00			
351	Ajutoare sociale in numerar	57.02.01	411,445.00	0.00	74,860.00	80,049.00	80,649.00	175,887.00			
352	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,500.00	0.00	4,000.00	4,000.00	4,000.00	5,500.00			
353	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95,000.00	0.00	36,000.00	49,000.00	6,000.00	4,000.00	90,000.00	40,000.00	50,000.00
354	Asociatii si fundatii	59.11	72,000.00	0.00	36,000.00	26,000.00	6,000.00	4,000.00			
355	Actiuni cu caracter stiintific si social cultural	59.22	23,000.00	0.00	0.00	23,000.00	0.00	0.00			
356	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,298,034.00	0.00	196,819.00	1,520,550.00	1,529,978.00	50,687.00	0.00	0.00	0.00
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,298,034.00	0.00	196,819.00	1,520,550.00	1,529,978.00	50,687.00	0.00	0.00	0.00
358	Active fixe	71.01	467,846.00	0.00	84,021.00	184,700.00	174,125.00	25,000.00			
359	Constructii	71.01.01	108,169.00	0.00	84,021.00	24,148.00	0.00	0.00			
360	Alte active fixe	71.01.30	359,677.00	0.00	0.00	160,552.00	174,125.00	25,000.00			
361	Reparatii capitale aferente activelor fixe	71.03	2,830,188.00	0.00	112,798.00	1,335,850.00	1,355,853.00	25,687.00			
363	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,054,787.00	0.00	304,148.00	306,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
364	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,054,787.00	0.00	304,148.00	306,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
365	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046,787.00	0.00	304,148.00	298,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
366	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	698,737.00	0.00	145,210.00	179,200.00	190,400.00	183,927.00	800,000.00	740,000.00	700,000.00
367	Cheltuieli salariale in bani	10.01	675,749.00	0.00	133,600.00	175,200.00	186,200.00	180,749.00			
368	Salarii de baza	10.01.01	583,944.00	0.00	115,000.00	150,000.00	161,000.00	157,944.00			
369	Alte sporuri	10.01.06	26,428.00	0.00	3,600.00	7,700.00	7,700.00	7,428.00			
370	Indemnizatii platite unor persoane din afara unitatii	10.01.12	65,377.00	0.00	15,000.00	17,500.00	17,500.00	15,377.00			
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,988.00	0.00	11,610.00	4,000.00	4,200.00	3,178.00			
372	Contributii de asigurari sociale de stat	10.03.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
373	Contributii de asigurari de somaj	10.03.02	200.00	0.00	200.00	0.00	0.00	0.00			
374	Contributii de asigurari sociale de sanatate	10.03.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
375	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	60.00	0.00	60.00	0.00	0.00	0.00			
376	Contributii pt concedii si indemnizatii	10.03.06	350.00	0.00	350.00	0.00	0.00	0.00			
377	Contributia asiguratorie pentru munca	10.03.07	14,378.00	0.00	3,000.00	4,000.00	4,200.00	3,178.00			
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,050.00	0.00	122,938.00	70,549.00	38,713.00	20,850.00	300,000.00	280,000.00	250,000.00
379	Bunuri si servicii	20.01	92,050.00	0.00	18,950.00	23,550.00	29,700.00	19,850.00			
380	Furnituri de birou	20.01.01	5,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00			
381	Materiale pentru curatenie	20.01.02	800.00	0.00	150.00	250.00	200.00	200.00			
382	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	2,000.00	3,000.00	5,000.00	2,000.00			
383	Carburanti si lubrifianti	20.01.05	6,500.00	0.00	1,500.00	2,500.00	1,000.00	1,500.00			
384	Piese de schimb	20.01.06	5,000.00	0.00	1,450.00	800.00	1,800.00	950.00			
385	Posta, telecomunicatii, radio, tv, internet	20.01.08	22,000.00	0.00	5,100.00	5,500.00	8,200.00	3,200.00			
386	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	2,000.00	500.00	2,000.00	500.00			
387	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,750.00	0.00	5,750.00	10,000.00	10,000.00	10,000.00			
388	Reparatii curente	20.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
389	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
390	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
391	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	1,000.00	2,000.00	1,500.00	1,000.00			
392	Deplasari interne, detașări, transferari	20.06.01	5,500.00	0.00	1,000.00	2,000.00	1,500.00	1,000.00			
393	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	150,500.00	0.00	101,988.00	42,999.00	5,513.00	0.00			
394	Reclama si publicitate	20.30.01	3,500.00	0.00	2,000.00	1,000.00	500.00	0.00			
395	Alte cheltuieli cu bunuri si servicii	20.30.30	147,000.00	0.00	99,988.00	41,999.00	5,013.00	0.00			
396	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95,000.00	0.00	36,000.00	49,000.00	6,000.00	4,000.00	90,000.00	40,000.00	50,000.00
397	Asociatii si fundatii	59.11	72,000.00	0.00	36,000.00	26,000.00	6,000.00	4,000.00			
398	Actiuni cu caracter stiintific si social cultural	59.22	23,000.00	0.00	0.00	23,000.00	0.00	0.00			
399	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
400	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
401	Active fixe	71.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
402	Constructii	71.01.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
404	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,054,787.00	0.00	304,148.00	306,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
405	Autoritati executive	51.02.01.03	1,054,787.00	0.00	304,148.00	306,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
429	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
434	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
435	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
436	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
437	Bunuri si servicii	20.01	1,500.00	0.00	400.00	900.00	200.00	0.00			
438	Carburanti si lubrifianti	20.01.05	300.00	0.00	100.00	200.00	0.00	0.00			
439	Piese de schimb	20.01.06	500.00	0.00	0.00	300.00	200.00	0.00			
440	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	700.00	0.00	300.00	400.00	0.00	0.00			
441	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,300.00	0.00	3,600.00	600.00	600.00	500.00			
442	Alte cheltuieli cu bunuri si servicii	20.30.30	5,300.00	0.00	3,600.00	600.00	600.00	500.00			
447	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
449	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,567,802.00	0.00	405,619.00	1,373,638.00	1,445,907.00	342,638.00	1,061,300.00	1,063,900.00	1,035,900.00
450	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,434,465.00	0.00	46,000.00	1,194,000.00	1,159,565.00	34,900.00	164,000.00	163,000.00	163,000.00
451	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	163,300.00	0.00	46,000.00	44,000.00	38,400.00	34,900.00	164,000.00	163,000.00	163,000.00
452	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	142,800.00	0.00	41,000.00	39,000.00	33,400.00	29,400.00	143,500.00	142,500.00	142,500.00
453	Bunuri si servicii	20.01	99,750.00	0.00	28,750.00	25,000.00	25,000.00	21,000.00			
454	Furnituri de birou	20.01.01	1,500.00	0.00	500.00	300.00	700.00	0.00			
455	Materiale pentru curatenie	20.01.02	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
456	Incalzit, iluminat si forta motrica	20.01.03	42,000.00	0.00	5,800.00	6,900.00	15,800.00	13,500.00			
457	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
458	Piese de schimb	20.01.06	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
459	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	500.00	500.00	500.00	500.00			
460	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	500.00	500.00	0.00	0.00			
461	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,250.00	0.00	17,950.00	13,300.00	0.00	4,000.00			
462	Reparatii curente	20.02	18,800.00	0.00	3,500.00	4,500.00	5,400.00	5,400.00			
463	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
464	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
465	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
466	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
467	Consultanta si expertiza	20.12	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
468	Pregatire profesionala	20.13	2,250.00	0.00	2,250.00	0.00	0.00	0.00			
469	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,500.00	0.00	5,000.00	5,000.00	5,000.00	5,500.00	20,500.00	20,500.00	20,500.00
470	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,500.00	0.00	5,000.00	5,000.00	5,000.00	5,500.00			
471	Ajutoare sociale in numerar	57.02.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
472	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,500.00	0.00	4,000.00	4,000.00	4,000.00	5,500.00			
473	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,271,165.00	0.00	0.00	1,150,000.00	1,121,165.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
474	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,271,165.00	0.00	0.00	1,150,000.00	1,121,165.00	0.00	0.00	0.00	
475	Active fixe	71.01	235,977.00	0.00	0.00	100,000.00	135,977.00	0.00			
476	Alte active fixe	71.01.30	235,977.00	0.00	0.00	100,000.00	135,977.00	0.00			
477	Reparatii capitale aferente activelor fixe	71.03	2,035,188.00	0.00	0.00	1,050,000.00	985,188.00	0.00			
479	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	63,600.00	0.00	2,500.00	19,600.00	23,500.00	18,000.00	0.00	0.00	
480	Invatamant prescolar	65.02.03.01	29,600.00	0.00	2,500.00	5,500.00	17,600.00	4,000.00	0.00	0.00	
481	Invatamant primar	65.02.03.02	34,000.00	0.00	0.00	14,100.00	5,900.00	14,000.00	0.00	0.00	
482	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	82,200.00	0.00	39,500.00	20,400.00	10,900.00	11,400.00	146,500.00	145,500.00	
483	Invatamant secundar inferior	65.02.04.01	82,200.00	0.00	39,500.00	20,400.00	10,900.00	11,400.00	146,500.00	145,500.00	
494	Alte cheltuieli in domeniul invatamantului	65.02.50	2,288,665.00	0.00	4,000.00	1,154,000.00	1,125,165.00	5,500.00	17,500.00	17,500.00	
496	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	83,603.00	0.00	77,955.00	4,648.00	500.00	500.00	2,500.00	2,500.00	
497	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	
498	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	
499	Bunuri si servicii	20.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
500	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
501	CHELTUIELI DE CAPITAL (cod 71+72)	70	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
502	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
503	Active fixe	71.01	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00			
504	Constructii	71.01.01	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00			
510	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	83,603.00	0.00	77,955.00	4,648.00	500.00	500.00	2,500.00	2,500.00	
511	Alte institutii si actiuni sanitare	66.02.50.50	83,603.00	0.00	77,955.00	4,648.00	500.00	500.00	2,500.00	2,500.00	
513	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	264,608.00	0.00	119,164.00	12,390.00	122,642.00	10,412.00	109,000.00	111,000.00	
514	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,042.00	0.00	8,450.00	12,390.00	26,790.00	10,412.00	109,000.00	111,000.00	
515	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,942.00	0.00	8,150.00	8,390.00	8,390.00	8,012.00	33,000.00	34,000.00	
516	Cheltuieli salariale in bani	10.01	31,722.00	0.00	7,500.00	8,200.00	8,200.00	7,822.00			
517	Salarii de baza	10.01.01	31,722.00	0.00	7,500.00	8,200.00	8,200.00	7,822.00			
518	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,220.00	0.00	650.00	190.00	190.00	190.00			
519	Contributii de asigurari sociale de stat	10.03.01	316.00	0.00	316.00	0.00	0.00	0.00			
520	Contributii de asigurari de somaj	10.03.02	10.00	0.00	10.00	0.00	0.00	0.00			
521	Contributii de asigurari sociale de sanatate	10.03.03	104.00	0.00	104.00	0.00	0.00	0.00			
522	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.00	0.00	3.00	0.00	0.00	0.00			
523	Contributii pt concedii si indemnizatii	10.03.06	17.00	0.00	17.00	0.00	0.00	0.00			
524	Contributia asiguratorie pentru munca	10.03.07	770.00	0.00	200.00	190.00	190.00	190.00			
525	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,100.00	0.00	300.00	4,000.00	18,400.00	2,400.00	76,000.00	77,000.00	
526	Bunuri si servicii	20.01	1,500.00	0.00	300.00	400.00	400.00	400.00			
527	Incalzit, Iluminat si forta motrica	20.01.03	1,500.00	0.00	300.00	400.00	400.00	400.00			
528	Reparatii curente	20.02	23,500.00	0.00	0.00	3,500.00	18,000.00	2,000.00			
529	Carti, publicatii si materiale documentare	20.11	100.00	0.00	0.00	100.00	0.00	0.00			
530	CHELTUIELI DE CAPITAL (cod 71+72)	70	206,566.00	0.00	110,714.00	0.00	95,852.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
531	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,566.00	0.00	110,714.00	0.00	95,852.00	0.00	0.00	0.00	
532	Active fixe	71.01	6,566.00	0.00	6,566.00	0.00	0.00	0.00			
533	Constructii	71.01.01	6,566.00	0.00	6,566.00	0.00	0.00	0.00			
534	Reparatii capitale aferente activelor fixe	71.03	200,000.00	0.00	104,148.00	0.00	95,852.00	0.00			
536	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	258,042.00	0.00	112,598.00	12,390.00	122,642.00	10,412.00	109,000.00	111,000.00	81,500.00
537	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	32,942.00	0.00	8,150.00	8,390.00	8,390.00	8,012.00	33,000.00	34,000.00	34,500.00
542	Camine culturale	67.02.03.07	225,100.00	0.00	104,448.00	4,000.00	114,252.00	2,400.00	76,000.00	77,000.00	47,000.00
551	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	6,566.00	0.00	6,566.00	0.00	0.00	0.00	0.00	0.00	0.00
553	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	785,126.00	0.00	162,500.00	162,600.00	163,200.00	296,826.00	785,800.00	787,400.00	788,400.00
554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	785,126.00	0.00	162,500.00	162,600.00	163,200.00	296,826.00	785,800.00	787,400.00	788,400.00
555	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	376,681.00	0.00	88,640.00	83,551.00	83,551.00	120,939.00	416,000.00	416,000.00	417,000.00
556	Cheltuieli salariale in bani	10.01	360,204.00	0.00	80,663.00	80,551.00	80,551.00	118,439.00			
557	Salarii de baza	10.01.01	360,204.00	0.00	80,663.00	80,551.00	80,551.00	118,439.00			
558	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,477.00	0.00	7,977.00	3,000.00	3,000.00	2,500.00			
559	Contributii de asigurari sociale de stat	10.03.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
560	Contributii de asigurari de somaj	10.03.02	109.00	0.00	109.00	0.00	0.00	0.00			
561	Contributii de asigurari sociale de sanatate	10.03.03	1,150.00	0.00	1,150.00	0.00	0.00	0.00			
562	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	33.00	0.00	33.00	0.00	0.00	0.00			
563	Contributii pt concedii si indemnizatii	10.03.06	185.00	0.00	185.00	0.00	0.00	0.00			
564	Contributia asiguratorie pentru munca	10.03.07	11,500.00	0.00	3,000.00	3,000.00	3,000.00	2,500.00			
565	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	408,445.00	0.00	73,860.00	79,049.00	79,649.00	175,887.00	369,800.00	371,400.00	371,400.00
566	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	408,445.00	0.00	73,860.00	79,049.00	79,649.00	175,887.00			
567	Ajutoare sociale in numerar	57.02.01	408,445.00	0.00	73,860.00	79,049.00	79,649.00	175,887.00			
570	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	699,326.00	0.00	152,000.00	152,000.00	152,000.00	243,326.00	704,000.00	704,000.00	704,000.00
571	Asistenta sociala in caz de invaliditate	68.02.05.02	699,326.00	0.00	152,000.00	152,000.00	152,000.00	243,326.00	704,000.00	704,000.00	704,000.00
576	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	84,000.00	0.00	10,500.00	10,000.00	10,000.00	53,500.00	80,000.00	81,000.00	82,000.00
577	Ajutor social	68.02.15.01	84,000.00	0.00	10,500.00	10,000.00	10,000.00	53,500.00	80,000.00	81,000.00	82,000.00
579	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	1,800.00	0.00	0.00	600.00	1,200.00	0.00	1,800.00	2,400.00	2,400.00
580	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1,800.00	0.00	0.00	600.00	1,200.00	0.00	1,800.00	2,400.00	2,400.00
582	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	384,424.00	0.00	102,932.00	108,052.00	105,148.00	68,292.00	283,000.00	283,000.00	245,500.00
583	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	308,124.00	0.00	74,932.00	82,052.00	85,348.00	65,792.00	206,000.00	207,000.00	168,500.00
584	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	152,087.00	0.00	66,282.00	40,350.00	30,350.00	15,105.00	206,000.00	207,000.00	168,500.00
585	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,487.00	0.00	16,282.00	15,350.00	15,350.00	13,505.00	61,000.00	62,000.00	62,500.00
586	Cheltuieli salariale in bani	10.01	58,155.00	0.00	15,000.00	15,000.00	15,000.00	13,155.00			
587	Salarii de baza	10.01.01	58,155.00	0.00	15,000.00	15,000.00	15,000.00	13,155.00			
588	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,332.00	0.00	1,282.00	350.00	350.00	350.00			
589	Contributii de asigurari sociale de stat	10.03.01	700.00	0.00	700.00	0.00	0.00	0.00			
590	Contributii de asigurari de somaj	10.03.02	17.00	0.00	17.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
591	Contributii de asigurari sociale de sanatate	10.03.03	180.00	0.00	180.00	0.00	0.00	0.00			
592	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5.00	0.00	5.00	0.00	0.00	0.00			
593	Contributii pt concedii si indemnizatii	10.03.06	30.00	0.00	30.00	0.00	0.00	0.00			
594	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	350.00	350.00	350.00	350.00			
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,600.00	0.00	50,000.00	25,000.00	15,000.00	1,600.00	145,000.00	145,000.00	106,000.00
596	Bunuri si servicii	20.01	71,600.00	0.00	40,000.00	20,000.00	10,000.00	1,600.00			
597	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	40,000.00	20,000.00	10,000.00	0.00			
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,600.00	0.00	0.00	0.00	0.00	1,600.00			
599	Reparatii curente	20.02	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00			
600	CHELTUIELI DE CAPITAL (cod 71+72)	70	156,037.00	0.00	8,650.00	41,702.00	54,998.00	50,687.00	0.00	0.00	0.00
601	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	156,037.00	0.00	8,650.00	41,702.00	54,998.00	50,687.00	0.00	0.00	0.00
602	Active fixe	71.01	70,000.00	0.00	0.00	15,852.00	29,148.00	25,000.00			
603	Alte active fixe	71.01.30	70,000.00	0.00	0.00	15,852.00	29,148.00	25,000.00			
604	Reparatii capitale aferente activelor fixe	71.03	86,037.00	0.00	8,650.00	25,850.00	25,850.00	25,687.00			
609	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	71,600.00	0.00	0.00	15,852.00	29,148.00	26,600.00	0.00	0.00	0.00
610	Alimentare cu apa	70.02.05.01	71,600.00	0.00	0.00	15,852.00	29,148.00	26,600.00	0.00	0.00	0.00
612	Iluminat public si electrificari rurale	70.02.06	176,037.00	0.00	58,650.00	50,850.00	40,850.00	25,687.00	145,000.00	145,000.00	106,000.00
614	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	60,487.00	0.00	16,282.00	15,350.00	15,350.00	13,505.00	61,000.00	62,000.00	62,500.00
616	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
617	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
618	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
619	Bunuri si servicii	20.01	75,300.00	0.00	28,000.00	25,500.00	19,800.00	2,000.00			
620	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
621	Piese de schimb	20.01.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
622	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,300.00	0.00	22,000.00	21,500.00	16,800.00	0.00			
623	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	500.00	0.00	500.00			
624	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	500.00	0.00	500.00			
627	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
628	Salubritate	74.02.05.01	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
633	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	684,663.00	0.00	47,000.00	341,700.00	290,463.00	5,500.00	141,000.00	140,500.00	140,500.00
656	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	668,663.00	0.00	45,000.00	336,200.00	285,463.00	2,000.00	124,000.00	123,000.00	123,000.00
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,000.00	0.00	45,000.00	19,500.00	27,500.00	2,000.00	124,000.00	123,000.00	123,000.00
658	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	45,000.00	19,500.00	27,500.00	2,000.00	124,000.00	123,000.00	123,000.00
659	Bunuri si servicii	20.01	18,500.00	0.00	12,000.00	3,500.00	1,500.00	1,500.00			
660	Carburanti si lubrifianti	20.01.05	8,500.00	0.00	3,000.00	3,500.00	1,500.00	500.00			
661	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	9,000.00	0.00	0.00	1,000.00			
662	Reparatii curente	20.02	66,500.00	0.00	30,000.00	12,500.00	24,000.00	0.00			
663	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	500.00	0.00	500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
664	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	500.00	0.00	500.00			
665	Consultanta si expertiza	20.12	8,000.00	0.00	3,000.00	3,000.00	2,000.00	0.00			
666	CHELTUIELI DE CAPITAL (cod 71+72)	70	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	0.00
667	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	0.00
668	Active fixe	71.01	65,700.00	0.00	0.00	56,700.00	9,000.00	0.00			
669	Constructii	71.01.01	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
670	Alte active fixe	71.01.30	53,700.00	0.00	0.00	44,700.00	9,000.00	0.00			
671	Reparatii capitale aferente activelor fixe	71.03	508,963.00	0.00	0.00	260,000.00	248,963.00	0.00			
673	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	668,663.00	0.00	45,000.00	336,200.00	285,463.00	2,000.00	124,000.00	123,000.00	123,000.00
674	Drumuri si poduri	84.02.03.01	668,663.00	0.00	45,000.00	336,200.00	285,463.00	2,000.00	124,000.00	123,000.00	123,000.00
683	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
684	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
685	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
686	Bunuri si servicii	20.01	15,000.00	0.00	2,000.00	5,000.00	4,500.00	3,500.00			
687	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	2,000.00	5,000.00	4,500.00	3,500.00			
688	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	500.00	500.00	0.00			
689	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	500.00	500.00	0.00			
695	Alte actiuni economice	87.02.50	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
702	DEFICIT 99.02.96 + 99.02.97	99.02	-104,148.00	0.00	-104,148.00	0.00	0.00	0.00	0.00	0.00	0.00
704	Deficitul secțiunii de dezvoltare	99.02.97	-104,148.00	0.00	-104,148.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
**POPESCU CONSTANTIN**

CONTABIL  
**CHIS CORINA LILIANA**

**BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,400,442.00	0.00	666,880.00	611,089.00	547,453.00	575,020.00	2,682,200.00	2,554,400.00	2,428,800.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,360,442.00	0.00	666,380.00	611,089.00	547,453.00	535,520.00	2,646,200.00	2,517,400.00	2,390,800.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,679,500.00	0.00	703,651.00	687,395.00	702,247.00	586,207.00	2,639,200.00	2,509,400.00	2,350,800.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	390,000.00	0.00	130,851.00	80,700.00	138,512.00	39,937.00	319,000.00	360,000.00	452,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	390,000.00	0.00	130,851.00	80,700.00	138,512.00	39,937.00	319,000.00	360,000.00	452,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	851.00	1,000.00	1,000.00	1,149.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	851.00	1,000.00	1,000.00	1,149.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	386,000.00	0.00	130,000.00	79,700.00	137,512.00	38,788.00	319,000.00	360,000.00	452,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	124,000.00	0.00	50,000.00	20,000.00	39,668.00	14,332.00	0.00	0.00	47,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	262,000.00	0.00	80,000.00	59,700.00	97,844.00	24,456.00	319,000.00	360,000.00	405,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	254,800.00	0.00	57,500.00	89,400.00	64,900.00	43,000.00	116,700.00	171,900.00	352,000.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	254,800.00	0.00	57,500.00	89,400.00	64,900.00	43,000.00	116,700.00	171,900.00	352,000.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	57,600.00	0.00	17,000.00	18,000.00	16,000.00	6,600.00	33,000.00	55,000.00	128,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,000.00	0.00	10,000.00	11,000.00	10,000.00	2,000.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	24,600.00	0.00	7,000.00	7,000.00	6,000.00	4,600.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	181,400.00	0.00	36,500.00	66,400.00	44,900.00	33,600.00	68,700.00	100,900.00	199,000.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	54,800.00	0.00	14,000.00	16,000.00	13,500.00	11,300.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,600.00	0.00	500.00	400.00	400.00	300.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	125,000.00	0.00	22,000.00	50,000.00	31,000.00	22,000.00			
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15,800.00	0.00	4,000.00	5,000.00	4,000.00	2,800.00	15,000.00	16,000.00	25,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,034,700.00	0.00	515,300.00	517,295.00	498,835.00	503,270.00	2,203,500.00	1,977,500.00	1,546,800.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,946,500.00	0.00	488,000.00	482,000.00	477,000.00	499,500.00	2,139,500.00	1,879,500.00	1,397,500.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	807,500.00	0.00	198,000.00	192,000.00	192,000.00	225,500.00	871,500.00	873,500.00	875,500.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,139,000.00	0.00	290,000.00	290,000.00	285,000.00	274,000.00	1,268,000.00	1,006,000.00	522,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	88,200.00	0.00	27,300.00	35,295.00	21,835.00	3,770.00	64,000.00	98,000.00	149,300.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,900.00	0.00	25,200.00	32,145.00	19,785.00	2,770.00	56,000.00	90,000.00	139,000.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	65,500.00	0.00	21,100.00	27,545.00	16,185.00	670.00			
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	14,400.00	0.00	4,100.00	4,600.00	3,600.00	2,100.00			
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	8,000.00	8,000.00	10,300.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	300.00	0.00	100.00	150.00	50.00	0.00	0.00	0.00	0.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-319,058.00	0.00	-37,271.00	-76,306.00	-154,794.00	-50,687.00	7,000.00	8,000.00	40,000.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
56	Venituri din concesiuni si inchirieri	30.02.05	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	55,000.00	0.00	25,000.00	15,644.00	14,356.00	0.00	0.00	0.00	0.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-374,058.00	0.00	-62,271.00	-91,950.00	-169,150.00	-50,687.00	7,000.00	8,000.00	40,000.00
65	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	2,000.00	0.00	1,400.00	400.00	200.00	0.00	2,000.00	2,000.00	5,000.00
66	Venituri din prestari de servicii	33.02.08	2,000.00	0.00	1,400.00	400.00	200.00	0.00	2,000.00	2,000.00	5,000.00
75	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	0.00	1,000.00	1,500.00	500.00	0.00	3,000.00	3,000.00	5,000.00
76	Taxe extrajudiciare de timbru	34.02.02	3,000.00	0.00	1,000.00	1,500.00	500.00	0.00	3,000.00	3,000.00	5,000.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	32,000.00	0.00	13,000.00	11,000.00	8,000.00	0.00	2,000.00	3,000.00	30,000.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	32,000.00	0.00	13,000.00	11,000.00	8,000.00	0.00	2,000.00	3,000.00	30,000.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	32,000.00	0.00	13,000.00	11,000.00	8,000.00	0.00	2,000.00	3,000.00	30,000.00
85	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	33,000.00	0.00	15,000.00	10,000.00	8,000.00	0.00	0.00	0.00	0.00
94	Alte venituri	36.02.50	33,000.00	0.00	15,000.00	10,000.00	8,000.00	0.00	0.00	0.00	0.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-444,058.00	0.00	-92,671.00	-114,850.00	-185,850.00	-50,687.00	0.00	0.00	0.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-444,058.00	0.00	-92,671.00	-114,850.00	-185,850.00	-50,687.00	0.00	0.00	0.00
109	IV. SUBVENȚII (cod 00.18)	00.17	40,000.00	0.00	500.00	0.00	0.00	39,500.00	36,000.00	37,000.00	38,000.00
110	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	40,000.00	0.00	500.00	0.00	0.00	39,500.00	36,000.00	37,000.00	38,000.00
111	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	40,000.00	0.00	500.00	0.00	0.00	39,500.00	36,000.00	37,000.00	38,000.00
116	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	40,000.00	0.00	500.00	0.00	0.00	39,500.00	36,000.00	37,000.00	38,000.00
<b>144</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,400,442.00</b>	<b>0.00</b>	<b>666,880.00</b>	<b>611,089.00</b>	<b>547,453.00</b>	<b>575,020.00</b>	<b>2,682,200.00</b>	<b>2,554,400.00</b>	<b>2,428,800.00</b>
145	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,400,442.00	0.00	666,880.00	611,089.00	547,453.00	575,020.00	2,682,200.00	2,554,400.00	2,428,800.00
146	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,168,847.00	0.00	258,282.00	286,491.00	297,691.00	326,383.00	1,310,000.00	1,252,000.00	1,214,000.00
147	Cheltuieli salariale in bani	10.01	1,125,830.00	0.00	236,763.00	278,951.00	289,951.00	320,165.00			
148	Salarii de baza	10.01.01	1,034,025.00	0.00	218,163.00	253,751.00	264,751.00	297,360.00			
153	Alte sporuri	10.01.06	26,428.00	0.00	3,600.00	7,700.00	7,700.00	7,428.00			
159	Indemnizatii platite unor persoane din afara unitatii	10.01.12	65,377.00	0.00	15,000.00	17,500.00	17,500.00	15,377.00			
174	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,017.00	0.00	21,519.00	7,540.00	7,740.00	6,218.00			
175	Contributii de asigurari sociale de stat	10.03.01	10,516.00	0.00	10,516.00	0.00	0.00	0.00			
176	Contributii de asigurari de somaj	10.03.02	336.00	0.00	336.00	0.00	0.00	0.00			
177	Contributii de asigurari sociale de sanatate	10.03.03	3,434.00	0.00	3,434.00	0.00	0.00	0.00			
178	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	101.00	0.00	101.00	0.00	0.00	0.00			
180	Contributii pt concedii si indemnizatii	10.03.06	582.00	0.00	582.00	0.00	0.00	0.00			
181	Contributia asiguratorie pentru munca	10.03.07	28,048.00	0.00	6,550.00	7,540.00	7,740.00	6,218.00			
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	707,650.00	0.00	293,738.00	191,549.00	159,113.00	63,250.00	891,900.00	870,500.00	772,900.00
184	Bunuri si servicii	20.01	377,200.00	0.00	130,900.00	104,350.00	91,600.00	50,350.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
185	Furnituri de birou	20.01.01	6,500.00	0.00	1,500.00	1,300.00	2,200.00	1,500.00			
186	Materiale pentru curatenie	20.01.02	3,800.00	0.00	1,150.00	1,250.00	700.00	700.00			
187	Incalzit, Iluminat si forta motrica	20.01.03	127,500.00	0.00	48,600.00	30,800.00	31,700.00	16,400.00			
189	Carburanti si lubrifianti	20.01.05	31,300.00	0.00	8,600.00	9,200.00	9,500.00	4,000.00			
190	Piese de schimb	20.01.06	19,500.00	0.00	5,950.00	4,600.00	5,500.00	3,450.00			
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	5,600.00	6,000.00	8,700.00	3,700.00			
193	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	2,500.00	1,000.00	2,000.00	500.00			
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	158,600.00	0.00	57,000.00	50,200.00	31,300.00	20,100.00			
195	Reparatii curente	20.02	131,800.00	0.00	44,500.00	26,500.00	53,400.00	7,400.00			
204	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,500.00	5,000.00	1,500.00	1,000.00			
207	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,500.00	5,000.00	1,500.00	1,000.00			
208	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,500.00	0.00	5,000.00	5,000.00	4,500.00	4,000.00			
209	Deplasari interne, detașări, transferari	20.06.01	18,500.00	0.00	5,000.00	5,000.00	4,500.00	4,000.00			
213	Carti, publicatii si materiale documentare	20.11	100.00	0.00	0.00	100.00	0.00	0.00			
214	Consultanta si expertiza	20.12	12,000.00	0.00	3,000.00	7,000.00	2,000.00	0.00			
215	Pregatire profesionala	20.13	2,250.00	0.00	2,250.00	0.00	0.00	0.00			
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	155,800.00	0.00	105,588.00	43,599.00	6,113.00	500.00			
233	Reclama si publicitate	20.30.01	3,500.00	0.00	2,000.00	1,000.00	500.00	0.00			
240	Alte cheltuieli cu bunuri si servicii	20.30.30	152,300.00	0.00	103,588.00	42,599.00	5,613.00	500.00			
298	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	428,945.00	0.00	78,860.00	84,049.00	84,649.00	181,387.00	390,300.00	391,900.00	391,900.00
300	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	428,945.00	0.00	78,860.00	84,049.00	84,649.00	181,387.00			
301	Ajutoare sociale in numerar	57.02.01	411,445.00	0.00	74,860.00	80,049.00	80,649.00	175,887.00			
303	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,500.00	0.00	4,000.00	4,000.00	4,000.00	5,500.00			
306	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95,000.00	0.00	36,000.00	49,000.00	6,000.00	4,000.00	90,000.00	40,000.00	50,000.00
310	Asociatii si fundatii	59.11	72,000.00	0.00	36,000.00	26,000.00	6,000.00	4,000.00			
315	Actiuni cu caracter stiintific si social cultural	59.22	23,000.00	0.00	0.00	23,000.00	0.00	0.00			
345	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,046,787.00	0.00	304,148.00	298,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
346	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,046,787.00	0.00	304,148.00	298,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
347	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046,787.00	0.00	304,148.00	298,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
348	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	698,737.00	0.00	145,210.00	179,200.00	190,400.00	183,927.00	800,000.00	740,000.00	700,000.00
349	Cheltuieli salariale in bani	10.01	675,749.00	0.00	133,600.00	175,200.00	186,200.00	180,749.00			
350	Salarii de baza	10.01.01	583,944.00	0.00	115,000.00	150,000.00	161,000.00	157,944.00			
355	Alte sporuri	10.01.06	26,428.00	0.00	3,600.00	7,700.00	7,700.00	7,428.00			
361	Indemnizatii platite unor persoane din afara unitatii	10.01.12	65,377.00	0.00	15,000.00	17,500.00	17,500.00	15,377.00			
376	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,988.00	0.00	11,610.00	4,000.00	4,200.00	3,178.00			
377	Contributii de asigurari sociale de stat	10.03.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
378	Contributii de asigurari de somaj	10.03.02	200.00	0.00	200.00	0.00	0.00	0.00			
379	Contributii de asigurari sociale de sanatate	10.03.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
380	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	60.00	0.00	60.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
382	Contributii pt concedii si indemnizatii	10.03.06	350.00	0.00	350.00	0.00	0.00	0.00			
383	Contributia asiguratorie pentru munca	10.03.07	14,378.00	0.00	3,000.00	4,000.00	4,200.00	3,178.00			
385	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,050.00	0.00	122,938.00	70,549.00	38,713.00	20,850.00	300,000.00	280,000.00	250,000.00
386	Bunuri si servicii	20.01	92,050.00	0.00	18,950.00	23,550.00	29,700.00	19,850.00			
387	Furnituri de birou	20.01.01	5,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00			
388	Materiale pentru curatenie	20.01.02	800.00	0.00	150.00	250.00	200.00	200.00			
389	Incalziti, iluminati si forta motrica	20.01.03	12,000.00	0.00	2,000.00	3,000.00	5,000.00	2,000.00			
391	Carburanti si lubrifianti	20.01.05	6,500.00	0.00	1,500.00	2,500.00	1,000.00	1,500.00			
392	Piese de schimb	20.01.06	5,000.00	0.00	1,450.00	800.00	1,800.00	950.00			
394	Posta, telecomunicatii, radio, tv, internet	20.01.08	22,000.00	0.00	5,100.00	5,500.00	8,200.00	3,200.00			
395	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	2,000.00	500.00	2,000.00	500.00			
396	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,750.00	0.00	5,750.00	10,000.00	10,000.00	10,000.00			
397	Reparatii curente	20.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
409	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
410	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	1,000.00	2,000.00	1,500.00	1,000.00			
411	Deplasari interne, detașări, transferari	20.06.01	5,500.00	0.00	1,000.00	2,000.00	1,500.00	1,000.00			
434	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	150,500.00	0.00	101,988.00	42,999.00	5,513.00	0.00			
435	Reclama si publicitate	20.30.01	3,500.00	0.00	2,000.00	1,000.00	500.00	0.00			
442	Alte cheltuieli cu bunuri si servicii	20.30.30	147,000.00	0.00	99,988.00	41,999.00	5,013.00	0.00			
508	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95,000.00	0.00	36,000.00	49,000.00	6,000.00	4,000.00	90,000.00	40,000.00	50,000.00
512	Asociatii si fundatii	59.11	72,000.00	0.00	36,000.00	26,000.00	6,000.00	4,000.00			
517	Actiuni cu caracter stiintific si social cultural	59.22	23,000.00	0.00	0.00	23,000.00	0.00	0.00			
547	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,046,787.00	0.00	304,148.00	298,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
548	Autoritati executive	51.02.01.03	1,046,787.00	0.00	304,148.00	298,749.00	235,113.00	208,777.00	1,190,000.00	1,060,000.00	1,000,000.00
1368	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
1572	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
1573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
1611	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
1612	Bunuri si servicii	20.01	1,500.00	0.00	400.00	900.00	200.00	0.00			
1617	Carburanti si lubrifianti	20.01.05	300.00	0.00	100.00	200.00	0.00	0.00			
1618	Piese de schimb	20.01.06	500.00	0.00	0.00	300.00	200.00	0.00			
1622	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	700.00	0.00	300.00	400.00	0.00	0.00			
1660	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,300.00	0.00	3,600.00	600.00	600.00	500.00			
1668	Alte cheltuieli cu bunuri si servicii	20.30.30	5,300.00	0.00	3,600.00	600.00	600.00	500.00			
1776	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	6,800.00	0.00	4,000.00	1,500.00	800.00	500.00	6,900.00	7,000.00	6,900.00
1778	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,008,468.00	0.00	217,450.00	219,490.00	228,890.00	342,638.00	1,061,300.00	1,063,900.00	1,035,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1779	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	163,300.00	0.00	46,000.00	44,000.00	38,400.00	34,900.00	164,000.00	163,000.00	163,000.00
1780	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	163,300.00	0.00	46,000.00	44,000.00	38,400.00	34,900.00	164,000.00	163,000.00	163,000.00
1818	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	142,800.00	0.00	41,000.00	39,000.00	33,400.00	29,400.00	143,500.00	142,500.00	142,500.00
1819	Bunuri si servicii	20.01	99,750.00	0.00	28,750.00	25,000.00	25,000.00	21,000.00			
1820	Furnituri de birou	20.01.01	1,500.00	0.00	500.00	300.00	700.00	0.00			
1821	Materiale pentru curatenie	20.01.02	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
1822	Incalzit, Iluminat si forta motrica	20.01.03	42,000.00	0.00	5,800.00	6,900.00	15,800.00	13,500.00			
1824	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
1825	Piese de schimb	20.01.06	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
1827	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	500.00	500.00	500.00	500.00			
1828	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	500.00	500.00	0.00	0.00			
1829	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,250.00	0.00	17,950.00	13,300.00	0.00	4,000.00			
1830	Reparatii curente	20.02	18,800.00	0.00	3,500.00	4,500.00	5,400.00	5,400.00			
1839	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
1842	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
1843	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
1844	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
1849	Consultanta si expertiza	20.12	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
1850	Pregatire profesionala	20.13	2,250.00	0.00	2,250.00	0.00	0.00	0.00			
1933	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,500.00	0.00	5,000.00	5,000.00	5,000.00	5,500.00	20,500.00	20,500.00	20,500.00
1935	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,500.00	0.00	5,000.00	5,000.00	5,000.00	5,500.00			
1936	Ajutoare sociale in numerar	57.02.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
1938	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,500.00	0.00	4,000.00	4,000.00	4,000.00	5,500.00			
1980	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	63,600.00	0.00	2,500.00	19,600.00	23,500.00	18,000.00	0.00	0.00	0.00
1981	Invatamant prescolar	65.02.03.01	29,600.00	0.00	2,500.00	5,500.00	17,600.00	4,000.00	0.00	0.00	0.00
1982	Invatamant primar	65.02.03.02	34,000.00	0.00	0.00	14,100.00	5,900.00	14,000.00	0.00	0.00	0.00
1983	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	82,200.00	0.00	39,500.00	20,400.00	10,900.00	11,400.00	146,500.00	145,500.00	145,500.00
1984	Invatamant secundar inferior	65.02.04.01	82,200.00	0.00	39,500.00	20,400.00	10,900.00	11,400.00	146,500.00	145,500.00	145,500.00
1995	Alte cheltuieli in domeniul invatamantului	65.02.50	17,500.00	0.00	4,000.00	4,000.00	4,000.00	5,500.00	17,500.00	17,500.00	17,500.00
1997	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	3,000.00
1998	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	3,000.00
2036	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	3,000.00
2037	Bunuri si servicii	20.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
2040	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
2202	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	3,000.00
2203	Alte institutii si actiuni sanitare	66.02.50.50	2,000.00	0.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	3,000.00
2205	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	58,042.00	0.00	8,450.00	12,390.00	26,790.00	10,412.00	109,000.00	111,000.00	81,500.00
2206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,042.00	0.00	8,450.00	12,390.00	26,790.00	10,412.00	109,000.00	111,000.00	81,500.00
2207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,942.00	0.00	8,150.00	8,390.00	8,390.00	8,012.00	33,000.00	34,000.00	34,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2208	Cheltuieli salariale in bani	10.01	31,722.00	0.00	7,500.00	8,200.00	8,200.00	7,822.00			
2209	Salarii de baza	10.01.01	31,722.00	0.00	7,500.00	8,200.00	8,200.00	7,822.00			
2235	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,220.00	0.00	650.00	190.00	190.00	190.00			
2236	Contributii de asigurari sociale de stat	10.03.01	316.00	0.00	316.00	0.00	0.00	0.00			
2237	Contributii de asigurari de somaj	10.03.02	10.00	0.00	10.00	0.00	0.00	0.00			
2238	Contributii de asigurari sociale de sanatate	10.03.03	104.00	0.00	104.00	0.00	0.00	0.00			
2239	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.00	0.00	3.00	0.00	0.00	0.00			
2241	Contributii pt concedii si indemnizatii	10.03.06	17.00	0.00	17.00	0.00	0.00	0.00			
2242	Contributia asiguratorie pentru munca	10.03.07	770.00	0.00	200.00	190.00	190.00	190.00			
2244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,100.00	0.00	300.00	4,000.00	18,400.00	2,400.00	76,000.00	77,000.00	47,000.00
2245	Bunuri si servicii	20.01	1,500.00	0.00	300.00	400.00	400.00	400.00			
2248	Incalzit, iluminat si forta motrica	20.01.03	1,500.00	0.00	300.00	400.00	400.00	400.00			
2256	Reparatii curente	20.02	23,500.00	0.00	0.00	3,500.00	18,000.00	2,000.00			
2274	Carti, publicatii si materiale documentare	20.11	100.00	0.00	0.00	100.00	0.00	0.00			
2406	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	58,042.00	0.00	8,450.00	12,390.00	26,790.00	10,412.00	109,000.00	111,000.00	81,500.00
2407	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	32,942.00	0.00	8,150.00	8,390.00	8,390.00	8,012.00	33,000.00	34,000.00	34,500.00
2412	Camine culturale	67.02.03.07	25,100.00	0.00	300.00	4,000.00	18,400.00	2,400.00	76,000.00	77,000.00	47,000.00
2423	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	785,126.00	0.00	162,500.00	162,600.00	163,200.00	296,826.00	785,800.00	787,400.00	788,400.00
2424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	785,126.00	0.00	162,500.00	162,600.00	163,200.00	296,826.00	785,800.00	787,400.00	788,400.00
2425	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	376,681.00	0.00	88,640.00	83,551.00	83,551.00	120,939.00	416,000.00	416,000.00	417,000.00
2426	Cheltuieli salariale in bani	10.01	360,204.00	0.00	80,663.00	80,551.00	80,551.00	118,439.00			
2427	Salarii de baza	10.01.01	360,204.00	0.00	80,663.00	80,551.00	80,551.00	118,439.00			
2453	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,477.00	0.00	7,977.00	3,000.00	3,000.00	2,500.00			
2454	Contributii de asigurari sociale de stat	10.03.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
2455	Contributii de asigurari de somaj	10.03.02	109.00	0.00	109.00	0.00	0.00	0.00			
2456	Contributii de asigurari sociale de sanatate	10.03.03	1,150.00	0.00	1,150.00	0.00	0.00	0.00			
2457	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	33.00	0.00	33.00	0.00	0.00	0.00			
2459	Contributii pt concedii si indemnizatii	10.03.06	185.00	0.00	185.00	0.00	0.00	0.00			
2460	Contributia asiguratorie pentru munca	10.03.07	11,500.00	0.00	3,000.00	3,000.00	3,000.00	2,500.00			
2577	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	408,445.00	0.00	73,860.00	79,049.00	79,649.00	175,887.00	369,800.00	371,400.00	371,400.00
2579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	408,445.00	0.00	73,860.00	79,049.00	79,649.00	175,887.00			
2580	Ajutoare sociale in numerar	57.02.01	408,445.00	0.00	73,860.00	79,049.00	79,649.00	175,887.00			
2625	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	699,326.00	0.00	152,000.00	152,000.00	152,000.00	243,326.00	704,000.00	704,000.00	704,000.00
2626	Asistenta sociala in caz de invaliditate	68.02.05.02	699,326.00	0.00	152,000.00	152,000.00	152,000.00	243,326.00	704,000.00	704,000.00	704,000.00
2631	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	84,000.00	0.00	10,500.00	10,000.00	10,000.00	53,500.00	80,000.00	81,000.00	82,000.00
2632	Ajutor social	68.02.15.01	84,000.00	0.00	10,500.00	10,000.00	10,000.00	53,500.00	80,000.00	81,000.00	82,000.00
2634	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	1,800.00	0.00	0.00	600.00	1,200.00	0.00	1,800.00	2,400.00	2,400.00
2635	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1,800.00	0.00	0.00	600.00	1,200.00	0.00	1,800.00	2,400.00	2,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2637	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	228,387.00	0.00	94,282.00	66,350.00	50,150.00	17,605.00	283,000.00	283,000.00	245,500.00
<b>2638</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>152,087.00</b>	<b>0.00</b>	<b>66,282.00</b>	<b>40,350.00</b>	<b>30,350.00</b>	<b>15,105.00</b>	206,000.00	207,000.00	168,500.00
2639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	152,087.00	0.00	66,282.00	40,350.00	30,350.00	15,105.00	206,000.00	207,000.00	168,500.00
2640	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,487.00	0.00	16,282.00	15,350.00	15,350.00	13,505.00	61,000.00	62,000.00	62,500.00
2641	Cheltuieli salariale in bani	10.01	58,155.00	0.00	15,000.00	15,000.00	15,000.00	13,155.00			
2642	Salarii de baza	10.01.01	58,155.00	0.00	15,000.00	15,000.00	15,000.00	13,155.00			
2668	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,332.00	0.00	1,282.00	350.00	350.00	350.00			
2669	Contributii de asigurari sociale de stat	10.03.01	700.00	0.00	700.00	0.00	0.00	0.00			
2670	Contributii de asigurari de somaj	10.03.02	17.00	0.00	17.00	0.00	0.00	0.00			
2671	Contributii de asigurari sociale de sanatate	10.03.03	180.00	0.00	180.00	0.00	0.00	0.00			
2672	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5.00	0.00	5.00	0.00	0.00	0.00			
2674	Contributii pt concedii si indemnizatii	10.03.06	30.00	0.00	30.00	0.00	0.00	0.00			
2675	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	350.00	350.00	350.00	350.00			
2677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,600.00	0.00	50,000.00	25,000.00	15,000.00	1,600.00	145,000.00	145,000.00	106,000.00
2678	Bunuri si servicii	20.01	71,600.00	0.00	40,000.00	20,000.00	10,000.00	1,600.00			
2681	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	40,000.00	20,000.00	10,000.00	0.00			
2688	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,600.00	0.00	0.00	0.00	0.00	1,600.00			
2689	Reparatii curente	20.02	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00			
<b>2842</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	0.00	0.00	0.00
<b>2843</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	0.00	0.00	0.00
<b>2845</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>90,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>25,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	145,000.00	145,000.00	106,000.00
<b>2847</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>60,487.00</b>	<b>0.00</b>	<b>16,282.00</b>	<b>15,350.00</b>	<b>15,350.00</b>	<b>13,505.00</b>	61,000.00	62,000.00	62,500.00
<b>2849</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>76,300.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>26,000.00</b>	<b>19,800.00</b>	<b>2,500.00</b>	77,000.00	76,000.00	77,000.00
2850	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
2888	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	76,300.00	0.00	28,000.00	26,000.00	19,800.00	2,500.00	77,000.00	76,000.00	77,000.00
2889	Bunuri si servicii	20.01	75,300.00	0.00	28,000.00	25,500.00	19,800.00	2,000.00			
2894	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
2895	Piese de schimb	20.01.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
2899	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,300.00	0.00	22,000.00	21,500.00	16,800.00	0.00			
2909	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	500.00	0.00	500.00			
2912	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	500.00	0.00	500.00			
<b>3051</b>	<b>Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>76,300.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>26,000.00</b>	<b>19,800.00</b>	<b>2,500.00</b>	77,000.00	76,000.00	77,000.00
<b>3052</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>76,300.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>26,000.00</b>	<b>19,800.00</b>	<b>2,500.00</b>	77,000.00	76,000.00	77,000.00
3057	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	110,000.00	0.00	47,000.00	25,000.00	32,500.00	5,500.00	141,000.00	140,500.00	140,500.00
<b>3677</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>94,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>19,500.00</b>	<b>27,500.00</b>	<b>2,000.00</b>	124,000.00	123,000.00	123,000.00
3678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,000.00	0.00	45,000.00	19,500.00	27,500.00	2,000.00	124,000.00	123,000.00	123,000.00
3716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	45,000.00	19,500.00	27,500.00	2,000.00	124,000.00	123,000.00	123,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3717	Bunuri si servicii	20.01	18,500.00	0.00	12,000.00	3,500.00	1,500.00	1,500.00			
3722	Carburanti si lubrifianti	20.01.05	8,500.00	0.00	3,000.00	3,500.00	1,500.00	500.00			
3727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	9,000.00	0.00	0.00	1,000.00			
3728	Reparatii curente	20.02	66,500.00	0.00	30,000.00	12,500.00	24,000.00	0.00			
3737	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	500.00	0.00	500.00			
3740	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	500.00	0.00	500.00			
3747	Consultanta si expertiza	20.12	8,000.00	0.00	3,000.00	3,000.00	2,000.00	0.00			
3878	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	94,000.00	0.00	45,000.00	19,500.00	27,500.00	2,000.00	124,000.00	123,000.00	123,000.00
3879	Drumuri si poduri	84.02.03.01	94,000.00	0.00	45,000.00	19,500.00	27,500.00	2,000.00	124,000.00	123,000.00	123,000.00
3888	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
3889	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
3927	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00
3928	Bunuri si servicii	20.01	15,000.00	0.00	2,000.00	5,000.00	4,500.00	3,500.00			
3938	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	2,000.00	5,000.00	4,500.00	3,500.00			
3948	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	500.00	500.00	0.00			
3951	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	500.00	500.00	0.00			
4093	Alte actiuni economice	87.02.50	16,000.00	0.00	2,000.00	5,500.00	5,000.00	3,500.00	17,000.00	17,500.00	17,500.00

Conducatorul institutiei,

**POPESCU CONSTANTIN**

CONTABIL

**CHIS CORINA LILIANA**

## BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,193,886.00	0.00	92,671.00	1,520,550.00	1,529,978.00	50,687.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	444,058.00	0.00	92,671.00	114,850.00	185,850.00	50,687.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	444,058.00	0.00	92,671.00	114,850.00	185,850.00	50,687.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	444,058.00	0.00	92,671.00	114,850.00	185,850.00	50,687.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	444,058.00	0.00	92,671.00	114,850.00	185,850.00	50,687.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	444,058.00	0.00	92,671.00	114,850.00	185,850.00	50,687.00	0.00	0.00	0.00
34	IV. SUBVENTII (cod 00.18)	00.17	2,749,828.00	0.00	0.00	1,405,700.00	1,344,128.00	0.00	0.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,749,828.00	0.00	0.00	1,405,700.00	1,344,128.00	0.00	0.00	0.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,749,828.00	0.00	0.00	1,405,700.00	1,344,128.00	0.00	0.00	0.00	0.00
75	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,749,828.00	0.00	0.00	1,405,700.00	1,344,128.00	0.00	0.00	0.00	0.00
<b>190</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>3,298,034.00</b>	<b>0.00</b>	<b>196,819.00</b>	<b>1,520,550.00</b>	<b>1,529,978.00</b>	<b>50,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
365	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,298,034.00	0.00	196,819.00	1,520,550.00	1,529,978.00	50,687.00	0.00	0.00	0.00
366	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,298,034.00	0.00	196,819.00	1,520,550.00	1,529,978.00	50,687.00	0.00	0.00	0.00
367	Active fixe	71.01	467,846.00	0.00	84,021.00	184,700.00	174,125.00	25,000.00			
368	Constructii	71.01.01	108,169.00	0.00	84,021.00	24,148.00	0.00	0.00			
371	Alte active fixe	71.01.30	359,677.00	0.00	0.00	160,552.00	174,125.00	25,000.00			
374	Reparatii capitale aferente activelor fixe	71.03	2,830,188.00	0.00	112,798.00	1,335,850.00	1,355,853.00	25,687.00			
<b>389</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>390</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
565	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
566	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
567	Active fixe	71.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
568	Constructii	71.01.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
<b>589</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>590</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1808	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,559,334.00	0.00	188,169.00	1,154,148.00	1,217,017.00	0.00	0.00	0.00	0.00
<b>1809</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>2,271,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>1,121,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1984	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,271,165.00	0.00	0.00	1,150,000.00	1,121,165.00	0.00	0.00	0.00	0.00
1985	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,271,165.00	0.00	0.00	1,150,000.00	1,121,165.00	0.00	0.00	0.00	0.00
1986	Active fixe	71.01	235,977.00	0.00	0.00	100,000.00	135,977.00	0.00			
1990	Alte active fixe	71.01.30	235,977.00	0.00	0.00	100,000.00	135,977.00	0.00			
1993	Reparatii capitale aferente activelor fixe	71.03	2,035,188.00	0.00	0.00	1,050,000.00	985,188.00	0.00			
<b>2023</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>2,271,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>1,121,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2025	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
2200	CHELTUIELI DE CAPITAL (cod 71+72)	70	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
2201	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
2202	Active fixe	71.01	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00			
2203	Constructii	71.01.01	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00			
2228	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
2229	Alte institutii si actiuni sanitare	66.02.50.50	81,603.00	0.00	77,455.00	4,148.00	0.00	0.00	0.00	0.00	
2231	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	206,566.00	0.00	110,714.00	0.00	95,852.00	0.00	0.00	0.00	
2406	CHELTUIELI DE CAPITAL (cod 71+72)	70	206,566.00	0.00	110,714.00	0.00	95,852.00	0.00	0.00	0.00	
2407	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,566.00	0.00	110,714.00	0.00	95,852.00	0.00	0.00	0.00	
2408	Active fixe	71.01	6,566.00	0.00	6,566.00	0.00	0.00	0.00			
2409	Constructii	71.01.01	6,566.00	0.00	6,566.00	0.00	0.00	0.00			
2415	Reparatii capitale aferente activelor fixe	71.03	200,000.00	0.00	104,148.00	0.00	95,852.00	0.00			
2430	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	200,000.00	0.00	104,148.00	0.00	95,852.00	0.00	0.00	0.00	
2436	Camine culturale	67.02.03.07	200,000.00	0.00	104,148.00	0.00	95,852.00	0.00	0.00	0.00	
2445	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	6,566.00	0.00	6,566.00	0.00	0.00	0.00	0.00	0.00	
2659	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	156,037.00	0.00	8,650.00	41,702.00	54,998.00	50,687.00	0.00	0.00	
2660	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	156,037.00	0.00	8,650.00	41,702.00	54,998.00	50,687.00	0.00	0.00	
2835	CHELTUIELI DE CAPITAL (cod 71+72)	70	156,037.00	0.00	8,650.00	41,702.00	54,998.00	50,687.00	0.00	0.00	
2836	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	156,037.00	0.00	8,650.00	41,702.00	54,998.00	50,687.00	0.00	0.00	
2837	Active fixe	71.01	70,000.00	0.00	0.00	15,852.00	29,148.00	25,000.00			
2841	Alte active fixe	71.01.30	70,000.00	0.00	0.00	15,852.00	29,148.00	25,000.00			
2844	Reparatii capitale aferente activelor fixe	71.03	86,037.00	0.00	8,650.00	25,850.00	25,850.00	25,687.00			
2862	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	70,000.00	0.00	0.00	15,852.00	29,148.00	25,000.00	0.00	0.00	
2863	Alimentare cu apa	70.02.05.01	70,000.00	0.00	0.00	15,852.00	29,148.00	25,000.00	0.00	0.00	
2865	Iluminat public si electrificari rurale	70.02.06	86,037.00	0.00	8,650.00	25,850.00	25,850.00	25,687.00	0.00	0.00	
3075	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	
3689	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	
3864	CHELTUIELI DE CAPITAL (cod 71+72)	70	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	
3865	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	
3866	Active fixe	71.01	65,700.00	0.00	0.00	56,700.00	9,000.00	0.00			
3867	Constructii	71.01.01	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
3870	Alte active fixe	71.01.30	53,700.00	0.00	0.00	44,700.00	9,000.00	0.00			
3873	Reparatii capitale aferente activelor fixe	71.03	508,963.00	0.00	0.00	260,000.00	248,963.00	0.00			
3888	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	
3889	Drumuri si poduri	84.02.03.01	574,663.00	0.00	0.00	316,700.00	257,963.00	0.00	0.00	0.00	
4107	DEFICIT 99.02.96 + 99.02.97	99.02	-104,148.00	0.00	-104,148.00	0.00	0.00	0.00	0.00	0.00	
4108	Deficitul secțiunii de dezvoltare	99.02.97	-104,148.00	0.00	-104,148.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,  
**POPESCU CONSTANTIN**

CONTABIL  
**CHIS CORINA LILIANA**